



2021-2022 California State Budget for Early Learning and Health

May Revise

Universal Transitional Kindergarten (UTK)

\$2.7B	Ongoing Proposition 98 (\$900M in 2022-23, growing to \$2.7B in 2024-25). Implementation of UTK.
\$740M	Ongoing General Fund (\$380M in 2022-23, growing to \$740M). Provides one additional certificate or classified staff person in each Transitional Kindergarten (TK) classroom.
\$250M	One-time Proposition 98. Planning and implementation grants for school districts to prepare for UTK roll out.
\$190M	TK infrastructure grants to construct or renovate classrooms for TK expansion.
\$10M	One-time General Fund. Funds the Department of Education to update the Preschool Learning Foundations.

Child Care

\$1.3B	Maintain current funding for California State Preschool Program.
\$667M	100,000 additional child care slots.
\$579M	One-time COVID-19 Response and Relief Appropriation. <ul style="list-style-type: none">● One-time stipend of \$3,500 to \$6,500 for all providers.● Per-child stipends for subsidized child care and preschool providers.● Waive family fees from July 1, 2021 to June 30, 2022.● \$25M for the expansion of the California Child Care Initiative Project to increase the number of licensed child care homes.● \$10.6M for early childhood mental health consultation.● 16 non-operational days for providers accepting vouchers that have to close due to COVID-related reasons.● Continue hold harmless funding for child care providers that contract directly with the state.
\$250M	One-time federal American Rescue Plan. Funds infrastructure for child care facilities, focusing on child care deserts.
\$83M	Ongoing Proposition 64. Additional 6,500 new child care slots.
\$20M	Multi-year effort to strengthen existing quality improvement supports and systems.

\$10M One-time federal American Rescue Plan. Supports for Resource and Referral Agencies.

TK-12th Grade

\$3B One-time Proposition 98, available over several years. Expands the implementation and use of the community school model.

\$1.1B Ongoing Proposition 98. Increases the LCFF Concentration Grant by 65% to increase the number of certificated and classified staff, including school counselors, nurses, teachers, paraprofessionals, and other student support providers.

\$1B Ongoing Proposition 98. Afterschool and summer school programs for children in school districts serving the highest percentages of low-income students.

\$150M Ongoing Proposition 98. Encourages local educational agencies to participate in one of the federal universal meal provisions.

Whole Child Whole Family

\$2B One-time federal American Rescue Plan in 2021-22 (assumes \$170M ongoing General Fund beginning in 2022-23). Establishes college savings accounts for all current low-income public school students with a \$500 initial deposit.

\$1B One-time General Fund. Expands the infrastructure for delivering behavioral health services to children and youth through the Children and Youth Behavioral Health Initiative.

Teacher Preparation

\$100M One-time Proposition 98. Supports more than 5,000 classified school staff in becoming credentialed teachers through the Classified School Employee Teacher Credentialing Program.

\$70.1M \$65.5M one-time Proposition 98 and \$45.6M one-time General Fund. Establishes the Roadmap to Pre-K through 12 Educational Employment Program to recruit and develop a diverse and talented educational workforce.

\$50M Ongoing Proposition 98. Expands vocational training opportunities and English as a Second Language (ESL) programs for ESL students at community colleges.

\$20M One-time General Fund. Provides a credential fee waiver in 2021-22 for individuals entering the K-12 educator workforce.

\$10M One-time Proposition 98. Pilot implementation of competency-based education at select community colleges.

Special Education

- \$1.2M Federal IDEA funds (\$1.1 million one-time). Funding and one position to increase access to more inclusive settings for three-, four-, and five-year-olds.
- \$300M Ongoing Proposition 98. Maintains January Budget proposal for the Special Early Intervention Grant.

Administration

- \$10.9M \$10.4M General Fund. Funding and 79 positions to provide adequate infrastructure to support the child care system, program enhancements, and to develop a whole-child/whole-family approach to child care integration and data development.
- \$6M Offer Direct Deposit to child care contractors.
- \$4.8M One-time General Fund. Supports planning and initial implementation for the design of a child care data system.
- Funding shift* Shifts \$31.7M and 185.7 positions from the California Department of Education to the California Department of Social Services to administer child care and nutrition programs.

Infant and Maternal Health

- \$90.5M \$90.5 M (\$45.3 from General Fund) in 2021-2022 and \$362.2M (\$181.1 M from General Fund) annually between 2022-23 and 2027-28. Five-Year Medi-Cal Eligibility Extension for Postpartum Individuals.
- \$403K \$152,000 General Fund in 2021-22 and approximately \$4.4 million (\$1.7 million General Fund) annually at full implementation. Adds doula services as a covered benefit in the Medi-Cal program, effective January 1, 2022.