



2021-2022 California State Budget for Early Learning and Health

January Proposal*

Early Learning

\$250M	Expand Extended Transitional Kindergarten (TK)
\$200M	TK and Kindergarten Facilities
\$44M	Ongoing funds to support 4,700 additional child care vouchers
\$5M	Grants to local libraries to support Early Learning and after-school programs

Early Learning Workforce

\$50M	Training and Professional Development for TK and Kindergarten Teachers
\$8.3M	California Early Math Initiative to provide professional development in mathematics teaching strategies for children in Pre-K-3rd grade
\$55M	Support child care providers' and families' needs as a result of the pandemic
1.5%	Cost of living increase for State Preschool reimbursement rates

Special Education

\$300M	Ongoing funds to increase services for children ages 0-5 with special needs
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TK - 3rd Grade

\$450M	\$425M in one-time funds and \$25M ongoing to improve partnerships between schools and community behavioral health to increase access to student mental health supports
\$265M	Develop a range of community school models that holistically address the needs of children
\$50M	Create statewide resources and provide professional development on social-emotional learning and trauma-informed practice
\$25M	Expand the Classified School Employees Credentialing Program, which supports non-certificated school employees to become certificated classroom teachers
3.84%	Cost of living increase for Local Control Funding Formula (LCFF)

Administration

\$15M \$3M one-time and \$12M ongoing to support development of a cradle-to-career database

Federal Stimulus

\$1B Anticipated federal stimulus funding. The 2020-21 Budget guides federal stimulus money as follows:

- \$100M Child care vouchers for essential workers
- \$90M Child care provider stipends
- \$35M Paid non-operational days for providers
- \$30M Reimburse providers for waived family fees
- \$30M Increase capacity for subsidized child care and Pre-K
- \$15M Support providers with costs of re-opening

Health

\$118B Annual funding for Medi-Cal: anticipated increase to \$122B in 2021-22; expected enrollment of 15.6M Californians, or 40% of state population, by 2021-22

\$3B Allocates \$274M of General Fund, \$718 of Proposition 56, and \$2B in federal funding to delay the suspension of Proposition 56 supplemental payments to improve care delivery in Medi-Cal, such as well child visits and developmental screenings

\$1B Ongoing funding to implement CalAIM, which will improve integration of programs, resulting in whole person care, improving outcomes and reducing disparities

\$95M Ongoing funding to expand access to telehealth

\$27M Delays suspension of funding for Medi-Cal Postpartum Eligibility, which serves women diagnosed with postpartum depression

\$5M Implements community navigators at regional centers to help parents of children with special needs increase their awareness and utilization of services available to them and their children

TK - 12 School Reopening

\$2B Support safe in-person learning for children in TK-2nd grades by February 16

\$4.6B Support extended-day or extended-year school programs to help address student learning loss from COVID-19

\$250M	Professional development for teachers, administrators, and staff in areas including accelerated learning, re-engaging students, and implicit bias
\$7M	Create professional development to help teachers address learning loss in core subjects

*All allocations are one-time unless otherwise noted.