Early Learning Budget Allocations

$350.3M Federal CARES Act
- $144.3M - Cleaning supplies, personal protective equipment, fee waivers, and provider payment protection
- $125M - One-time stipends for state-subsidized child care providers offering care during COVID-19
- $73M - Increased access to care for at-risk children and children of essential workers
- $8M - Extends family fee waivers until June 30, 2020

$53.3M Child Care Development Block Grant
- 5,600 Alternative Payment Program Slots

$13.4M Preschool Development Block Grant
- Allocated to Health and Human Services Agency

$2M General Fund: Department of Early Childhood Development
- New Department is no longer proposed. Funding supports the transition of child care programs to the California Department of Social Services.

Early Learning Proposed Budget Reductions*
*Note that cuts are contingent on not receiving additional emergency allocations from the federal government.

California State Preschool Program
- $161.9M - Reflects a 10 percent decrease in the State Preschool daily reimbursement rate
- $159.4M - Eliminates 20,000 preschool slots proposed for 2020 and 2021
- $130M - Aligns State Preschool funding with demand
- $32.1M - Reflects suspension of a 2.31 percent cost-of-living adjustment (COLA)
- $6.3M - Eliminates a 1 percent add-on to the full-day State Preschool reimbursement rate

Child Care Programs
- $408M - Eliminates Childcare Workforce and Development Grant and Early Learning Facilities Grant allocated in 2019 budget
- $223.8M - Reflects a 10 percent decrease in the Standard Reimbursement Rate and the Regional Market Rate
- $35.9M - Reduces caseload estimates in CalWORKs Stage 2 and 3 child care
- $25.3M - Reflects suspension of a 2.31 percent cost-of-living adjustment
- $10M - Eliminates funding to establish a child care data system
- $4.4M - Reduces funding for the Early Childhood Policy Council

**Early Childhood Health and Wellness**
- $30M - Reduces funding to CalWORKS Home Visiting program
- $8.3M - Eliminates the Public Health Nurse Early Intervention Program in Los Angeles County
- $4.5M - Withdraws proposed funding for Black Infant Health Program and Public Health Home Visiting